



	2019/20	2020/21
	£	£
Gross expenditure	239,150	279,370
Precept	154,000	194,000
Budget Requirement	<u>239,150</u>	<u>279,370</u>

Reason for changes

Operational costs Tuesday Market	1,000
Costs following acquisition of Meadows	12,000
Repayment of Operation Reserves (Meadows acquisition)	14,000
Asbestos Decontamination Town Hall	10,000
Net Reduction in Building Costs (Town & Mem Hall)	-500
Repair to Kingsfield Playarea	5,000
Net reduction in Estate Costs	-1,400
Climate Change Initiatives	2,000
Net reduction in Establishment costs	-4,600
Town Promotion	500
Increase in Energy Costs	3,000
	<u>41,000</u>
Difference in Income (excluding grants)	-4,000
Grants	5,000
Difference in Reserves	0
Change in Income	<u>1,000</u>
	<u>40,000</u>
Effect on amount to be collected from council tax	40,000