

## Police & Crime Commissioner for Derbyshire

### 2019/20 Budget and Council Tax Requirement

To see further information regarding the Police & Crime Commissioner's budget for 2019/20, his plans for investment in communities and also how it affects the council tax requirement, please refer to the leaflet hosted on the Commissioner's website (<https://www.derbyshire-pcc.gov.uk/Budget2019-20>).

The budget for policing Derbyshire in 2019/20 has been set at £179.918m, an increase of £12.3m from 2018/19.

Of this, £100.504m is provided by the Government's Police Grant which has increased by 2.1%. A further £1.856m has been provided by the Government in 2019/20 to offset additional costs of police pensions (the Commissioner has had to fund a shortfall of some £0.4m). The amount contributed by the police part of the council tax has increased and now totals £68.4m and there has been a contribution from police reserves of £1.1m.

This means that the annual amount of council tax paid by a Band D (the average) household towards policing in 2019/20 will increase from the £192.60 paid in 2018/19 to £216.60, an increase of £24 per annum (12.5%).

The Police & Crime Commissioner's council tax requirement is calculated as follows:

	<b>2018/19</b>	<b>2019/20</b>
	<b>£m</b>	<b>£m</b>
Police & Crime Commissioner	5.976	6.439
Chief Constable	163.194	174.577
Use of Reserves to fund the budget deficit	(1.514)	(1.098)
<b>Net Budget Requirement</b>	<b>167.656</b>	<b>179.918</b>
Main Government Grant	(98.437)	(100.504)
Pensions Grant	-	(1.856)
Legacy Council Tax Grants	(8.700)	(8.700)
Collection Fund Surplus	(0.426)	(0.425)
<b>Council Tax Requirement (Precept)</b>	<b>60.093</b>	<b>68.433</b>