



	2020/21	2021/22
	£	£
Gross expenditure	279,370	248200
Precept	194,000	194,000
Budget Requirement	<u>279,370</u>	<u>248200</u>
Reason for changes		
Postponement of Meadows Consultation		-10,000
Reduction in Maintenance Costs Town Hall		-8,500
Reduction in Maintenance Costs Memorial Hall		-2,000
Reduction in Playarea repair costs		-5,000
Reduction in contribution to Festival and Carnival		-1,000
Reduction in contibution towards operating costs of Skatepark		-1,500
Reduction in Donations		-2,000
Reduction in Operational costs Tuesday Market		-500
Meadows Maintenance		1,000
Town Promotion & Christmas Lights		-1,500
Town Council Operational Costs		2,850
Misc		-350
Contingency		-3,000
		<u>-31,500</u>
Difference in Income (excluding grants)		-26,500
Grants		-5,000
Difference in Reserves		0
Change in Income		<u>-31,500</u>
		<u>0</u>
Effect on amount to be collected from council tax		<u>0</u>