

Police & Crime Commissioner for Derbyshire

2021/22 Budget and Council Tax Requirement

To see further information regarding the Police & Crime Commissioner's budget for 2021/22, his plans for investment in communities and also how it affects the council tax requirement, please refer to the leaflet hosted on the Commissioner's website (<https://www.derbyshire-pcc.gov.uk/Budget2021-22>)

The budget for policing Derbyshire in 2021/22 has been set at £202.630m, an increase of £12.8m from 2020/21.

Of this, £114.835m is provided by the Government's Police Grant. The amount contributed by the police part of the council tax has increased and now totals £77.8m.

This means that the annual amount of council tax paid by a Band D (the average) household towards policing in 2021/22 will increase from the £226.60 paid in 2020/21 to £241.60, an increase of £15 per annum (6.6%).

The Police & Crime Commissioner's council tax requirement is calculated as follows:

	2020/21	2021/22
	£m	£m
Police & Crime Commissioner	6.741	8.492
Chief Constable	183.138	194.138
Use of Reserves to fund the budget deficit	-	-
Net Budget Requirement	189.879	202.630
Main Government Grant	(108.026)	(114.835)
Legacy Council Tax Grants	(8.700)	(10.011)
Collection Fund Surplus	(0.394)	-
Council Tax Requirement (Precept)	72.759	77.784