

# Derbyshire Fire Authority

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At the Fire and Rescue Authority meeting on 11 February 2021 Derbyshire Fire and Rescue Authority approved the level of Council Tax for the year 1 April 2021 to 31 March 2022. The Authority agreed to set a 1.98% increase in council tax with a budget of £39.5m for 2021/2022.

The table below shows the council tax bandings and council tax levels.

Council Tax Band	Valuation	Council Tax 2021/2022
A	£0 - £40,000	£52.85
B	£40,001 - £52,000	£61.65
C	£52,001 - £68,000	£70.46
D	£68,001 - £88,000	£79.27
E	£88,001 - £120,000	£96.89
F	£120,001 - £160,000	£114.50
G	£160,001 - £320,000	£132.12
H	£320,001 or above	£158.54

*\*illustrated above 1991 Valuations used by the Valuation Office Agency (VOA)*

## **Our Budget Requirement and Funding**

The Settlement Funding Assessment for 2021/2022 is £13.2m, which is the same as the 2020/2021 allocation. In arriving at a base budget the Service has secured savings of £1.5m.

## **Budget Requirement Comparison for year 2020 through 2021 and year 2021 through 2022**

Expense Details	Amount in millions of pounds for 2020 through 2021 (Original Budget)	Amount in millions of pounds for 2021 through 2022*
Gross expenditure for services	43.2	43.5
Contribution from Reserves	0.8	0.2
Income (to be subtracted from sum)	4.1	4.2
<b>Total Budget Requirement</b>	<b>39.9</b>	<b>39.5</b>

*\*A number of Council Tax and NNDR notifications were outstanding from the Billing Authorities at the time of Fire Authority approval of the 2021/2022 Revenue Budget and Medium Term Financial Plan.*

The Service experienced significant funding reductions in its Revenue Support Grant over the period 2011/2012 to 2019/2020. Derbyshire Fire and Rescue Service has secured on-going savings in the region of £13m as part of a concerted and timely approach to address the impact of funding reductions.

For further information please follow the link below

<http://www.derbys-fire.gov.uk/about-us-our-vision/what-we-spend-and-how-we-spend-it/our-budget-and-your-council-tax>

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