

Council Tax Requirement for 2021/22

At its meeting on 4th March 2021, the Council approved a council tax increase of £5 per band D property (2.33%) from 1st April 2021.

Derbyshire Dales District Council's council tax requirement, including Parish Precepts is shown below:

2020/21		2021/22
£'000		£'000
39,947	Gross Expenditure	43,677
-1,032	Less: General Government Grants	-1,184
-30,233	Less: Other income	-29,675
8,682	Net Expenditure	12,818
-549	Transfers (from)/to reserves	-4,419
<u>8,133</u>	Council Tax Requirement	<u>8,399</u>

Reasons for changes

The main reasons for the increase in the Council Tax Requirement are:

Corporate Director Post not filled	-101
Increase in Parish Council Requirements	85
Increase in costs associated with Waste Contract	326
Garden Waste Income (new in 2021/22)	-548
Additional Unidentified Covid pressures (offset by additional Government Grants)	294
Reduction in Income from Retained Business Rates & Collection Fund deficit	3,813
Transfer to/from reserves (including NNDR deficit)	-3,870
Increase in Government Grants	-152
Council Tax Collection fund Deficit (relating to prior year losses)	183
Other Service Variations	236
Increase in amount to be met from Council Tax	<u>266</u>

Further information on our budget and spending can be found here:
<https://www.derbyshiredales.gov.uk/your-council/budget-a-spending>