

Council Tax Requirement for 2020/21

At its meeting on 5th March 2020, the Council approved a council tax increase of £5 per band D property (2.39%) from 1st April 2020.

Derbyshire Dales District Council's council tax requirement, including Parish Precepts is shown below:

2019/20 £'000		2020/21 £'000
34,404	Gross Expenditure	39,947
-1,413	Less: General Government Grants	-1,032
-26,188	Less: Other income	-30,233
6,803	Net Expenditure	8,682
858	Transfers (from)/to reserves	-549
<u>7,661</u>	Council Tax Requirement	<u>8,133</u>

Reasons for changes

The main reasons for the increase in the Council Tax Requirement are:

Salary related costs including pay awards	149
Increase in Parish Council Requirements	131
Increase in costs associated with Waste Contract	1,151
Reduction in Car Parking income	105
Decrease in Retained Business Rates & change in Collection Fund surplus/deficit	145
Change in use of Reserves	-1,407
Increase in New Homes Bonus	-111
Other Service Variations	309
Increase in amount to be met from Council Tax	<u>472</u>

Further information on our budget and spending can be found here:
<https://www.derbyshiredales.gov.uk/your-council/budget-a-spending>

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