

Darley Dale Town Council

	2019/20	2020/21
	£	£
Gross Expenditure	£153,650.00	£153,048.00
Budget Requirement	£139,565.00	£148,637.00
	£153,650.00	£153,048.00

Reasons for Changes

	£
Office Equipment Upgrades	£2,184.00
Allotment Repairs and Improvements	£1,500.00
Community Cinema Set Up Costs	£6,000.00
	£9,684.00
Councillor Training Fund Decrease	-£500.00
Other Service Variations	-£112.00
Effect on amount to be collected from Council Tax	£9,072.00