

## Police & Crime Commissioner for Derbyshire

### 2020/21 Budget and Council Tax Requirement

To see further information regarding the Police & Crime Commissioner's budget for 2020/21, his plans for investment in communities and also how it affects the council tax requirement, please refer to the leaflet hosted on the Commissioner's website (<https://www.derbyshire-pcc.gov.uk/Budget2020-21>)

The budget for policing Derbyshire in 2020/21 has been set at £189.879m, an increase of £11.8m from 2019/20.

Of this, £108.026m is provided by the Government's Police Grant. The amount contributed by the police part of the council tax has increased and now totals £72.8m. A further £2.375m has been allocated to Derbyshire to further fund additional police officers and is payable as recruitment targets are met during the year.

This means that the annual amount of council tax paid by a Band D (the average) household towards policing in 2020/21 will increase from the £216.60 paid in 2019/20 to £226.60, an increase of £10 per annum (4.6%).

The Police & Crime Commissioner's council tax requirement is calculated as follows:

	<b>2019/20</b>	<b>2020/21</b>
	<b>£m</b>	<b>£m</b>
Police & Crime Commissioner	6.439	6.741
Chief Constable	172.721	183.138
Use of Reserves to fund the budget deficit	(1.098)	-
<b>Net Budget Requirement</b>	<b>178.062</b>	<b>189.879</b>
Main Government Grant	(100.504)	(108.026)
Legacy Council Tax Grants	(8.700)	(8.700)
Collection Fund Surplus	(0.425)	(0.394)
<b>Council Tax Requirement (Precept)</b>	<b>68.433</b>	<b>72.759</b>