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GOVERNANCE AND RESOURCES COMMITTEE

Minutes of a Meeting held on Thursday 18 January 2018 in the Council Chamber, Town Hall, Matlock at 6.00pm

PRESENT

Councillor Jacquie Stevens - In the Chair

Councillors Deborah Botham, Albert Catt, Tom Donnelly, Ann Elliott, Steve Flitter, Alyson Hill, Susan Hobson, Neil Horton, Dermot Murphy, Mike Ratcliffe, Colin Swindell and John Tibenham.

Dorcas Bunton (Chief Executive), Sandra Lamb (Head of Corporate Services), Karen Henriksen (Head of Resources), Tim Braund (Head of Regulatory Services), Wayne Gorman (Information Governance Officer) and Jackie Cullen (Committee Assistant).

John Cornett and Katie Scott, KPMG (External Auditor).

APOLOGIES

Apologies for absence were received from Councillors Chris Furness, Tony Millward BEM, Jean Monks, Garry Purdy, Lewis Rose OBE, Mark Salt and Joanne Wild. Councillors Tom Donnelly, Ann Elliott, Susan Hobson and Dermot Murphy attended as Substitute Members.

289/17 – MINUTES

It was moved by Councillor Jacquie Stevens, seconded by Councillor Albert Catt and

RESOLVED
(unanimously)

That the minutes of the meeting of the Governance and Resources Committee held on 23 November 2017 be approved as a correct record.

The Minutes were signed by the Chairman.

290/17 – EXTERNAL AUDIT

Mr John Cornett, KPMG, presented the Annual Report of the District Council's external auditors in relation to the annual audit of grant claims for 2016/17, the external audit plan for the 2017/18 accounts, and new auditors who will take over from 2018/19 accounts. A copy of the letter was attached as Appendix 1 to the report, together with an external audit plan for the 2017/18 accounts, attached as Appendix 2 to the report. The external auditor

had requested that these be brought to Members' attention. It was noted that there were no issues arising from the audit of grant claims, and therefore no qualifications. The significant risks in relation to the External Audit Plan 2017/18 were listed in the summary section of Appendix 2 to the report, and explained in more detail within the body of the report.

Members were reminded that in September 2016 this committee agreed that the Council should opt into the appointing person arrangement for the appointment of external auditors from 2018/19 onwards. On 19th December 2017, the Council received formal notification that Mazars LLP had been appointed as the external auditor of Derbyshire Dales District Council from 2018/19. Mazars had recently contacted the Head of Resources to arrange a meeting to discuss plans for managing the transition from KPMG in the coming months. A planned transition should ensure minimum disruption.

It was moved by Councillor Albert Catt, seconded by Councillor Mike Ratcliffe and

RESOLVED That the report be noted.
(unanimously)

291/17 – FEES AND CHARGES 2018/19

The Committee considered a report that detailed recommendations in respect of fees and charges in relation to Community and Environmental Services, Leisure, Stall Markets, Environmental Health, Licensing and Corporate Services.

The Head of Regulatory Services drew Members' attention to two amendments to the Appendices:

On p56 (Appendix 8(b)), the proposed charge for a DVLA check (annual) was listed as £8.00. However, as licences were currently renewable every 3 years, it was recommended that the DVLA check be paid upfront for a similar period, resulting in a payment of £24.00 for three years;

On p65 (Appendix 10), the Proposed Charge 2018-19 for full Membership of the Bakewell Fitness Suite was shown as £288. This should read £200, and a similar reduction was to be applied to the concessionary rate.

It was proposed that the majority of fees be increased with effect from 1st April 2018 by approximately 3%, with VAT applied, (current rate 20%) and rounded up or down as appropriate. Appendices 1 – 11 attached to the report, as listed below, contained schedules of the existing and recommended charges, and any proposals to freeze fees for 2018/19 were detailed in the relevant appendix.

- Appendix 1** Pest Control and Stray Dog Service;
- Appendix 2** Waste and recycling collection services;
- Appendix 3** Cemeteries and burials;
- Appendix 4** Farmers' markets and room hire at the Agricultural Business Centre. The lease negotiations had been concluded with Bagshaws and therefore the charges for vehicle washing and hire of pens and ring

would transfer to Bagshaws and would be removed from the Council's fees and charges;

Appendix 5 Stall markets;

Appendix 9 Parks/recreation ground leisure services;

Appendix 10 Leisure Services. In order to stay competitive in the market and help retain current members it was recommended council approve to freeze the price of Fitness Freedom, Gym, Climbing and Swimming memberships.

Matlock Bath Illuminations: The fees for Matlock Bath Illuminations would be discussed and agreed by the Illuminations working group.

Appendix 11 Permits, passes and season tickets. Following a meeting of the Council's Community and Environment Committee in December 2017, it was resolved that, with the exception of the annual Residents' Free Parking Concession Badge, these would now be subject to annual increases, with effect from April 2019. (C&E Minute 242/1 refers).

Appendix 6 Various streams of Corporate Services, as detailed in the report.

Appendix 7 Food hygiene, private sector housing and private water supplies;

Appendix 8 Licensing. The majority of fees in respect of Animal Welfare Licensing, Miscellaneous Licensing and Taxi Licensing were proposed to be increased by 5% in order to reduce the subsidy in this area and 10% for street trading consents as these had not increased since 2014/15.

No increase had been applied to fees in respect of Gambling as the current levels covered the cost of the service. Fees for applications made under the Licensing Act 2003 in respect of alcohol, entertainment and late night refreshment were set centrally by Government.

Cllr Steve Flitter requested an explanation of the charge for Discount Season Tickets by Zone (Appendix 11) – a response would be provided in due course.

Cllr Ann Elliott queried the charge in respect of additional inscriptions on a gravestone after the first (Appendix 3) – a response would be provided in due course.

Cllr Ratcliffe requested it be noted that whilst he was in support of the report on charges and fees in general, he and his party wished to disassociate themselves with the Car Park Charges section of the report, in particular the increase in the charge for residential permits from £92 to £331.

It was moved by Councillor Albert Catt, seconded by Councillor Tom Donnelly and

RESOLVED That the fees and charges recommended in Appendices 1 – 11 of the report (attached to these minutes) are approved and implemented with effect from 1 April 2018.

Voting:

For 9
Against 2
Abstentions 2

The Chairman declared the motion carried.

292/17 – FRAUD PROSECUTION POLICY FOR COUNCIL TAX SUPPORT

The Committee was asked to approve an updated policy that dealt with offences relating to fraud associated with Council Tax Support.

In December 2014 the Corporate Committee approved a Fraud Prosecution Policy for Council Tax Support, along with a scheme of delegation to officers to administer the policy, which was now due for revision.

A draft revised Fraud Prosecution Policy for Council Tax Support was attached as Appendix 1 to the report. The policy set out the approach that would be taken to each type of offence and the factors that would be taken into account. An equalities impact assessment had been included.

No changes were proposed to the scheme of current delegation approved in 2014, as tabled in the report.

It was noted that on 10th October 2017, Marcus Jones MP, Minister for Local Government (DCLG) and Baroness Buscombe, Parliamentary Under Secretary of State (DWP) wrote to the Leader and Chief Executive with an invitation that Derbyshire Dales signs up to a joint counter fraud initiative with the Department of Work and Pensions (DWP) local fraud investigators, which after a successful pilot stage, would be rolled out throughout local government. DCLG had since confirmed that the Council's expression of interest had been accepted.

It was moved by Councillor Albert Catt, seconded by Councillor Steve Flitter and

RESOLVED That the Draft Fraud Prosecution Policy for Council Tax Support as set (unanimously) out in Appendix 1 to the report is approved.

293/17 – UPDATE ON PREPARATION FOR THE GENERAL DATA PROTECTION REGULATION (GDPR)

The Committee considered a report on progress against the General Data Protection Regulation (GDPR) Action Plan.

Members of the committee were reminded that an internal audit review of data protection arrangements in 2015 concluded that arrangements were unsatisfactory subsequently at a meeting of this committee held on 9th June 2016 it was agreed that a consultant should be appointed to carry out a Data Protection Health Check.

A further report to this committee in January 2017 explained that the EU General Data Protection Regulation (GDPR) had been passed since the previous report that introduced a number of complex new requirements. The January 2017 report also set out the findings of the Data Protection Health Check and Members approved an Action Plan, as set out in the report, aimed at ensuring that the Council would be fully prepared for the introduction of GDPR in May 2018.

A consultant had been engaged and had started to manage the process from April 2017. An Information Governance Officer had been appointed in August 2017. The updated Action Plan and progress against it was attached as Appendix 1 to the report.

Other key areas of work during October - December were set out in the report, and Members were advised that for early 2018, work would focus on delivering workshops on the key issues to managers and employees processing personal data.

It was moved by Councillor Albert Catt, seconded by Councillor Tom Donnelly and

RESOLVED That progress against the General Data Protection Regulation
(unanimously) (GDPR) Action Plan is noted.

MEETING CLOSED – 6.56PM

CHAIRMAN

PEST AND DOG CONTROL

PEST CONTROL			
DOMESTIC PREMISES	Existing Charge 2017-2018 inclusive VAT	Proposed Charge 2018-2019 exclusive of 20% VAT	Proposed Charge 2018-2019 inclusive of 20% VAT and rounded
50% concession charges to those in receipt of housing benefit or Council tax benefit who are also aged 65 and over. The concession applies to one treatment from each category per financial year.			
	(concessions in brackets) £	(concessions in brackets) £	(concessions in brackets) £
Rats Charge: up to 3 visits	26.00 (13.00)	22.33 (11.17)	26.80 (13.40)
Mice Charge: up to 3 visits	52.00 (26.00)	44.67 (22.33)	53.60 (26.80)
Wasps Charge: per visit	64.90 (32.45)	55.75 (27.88)	66.90 (33.45)
Cockroaches Charge: up to 4 visits	77.90 (38.95)	66.88 (33.46)	80.25 (40.15)
Ants Charge: per visit	64.90 (32.45)	55.71 (27.88)	66.85 (33.45)
Bedbugs Charge: up to 2 visits	64.92 (32.46)	66.88 (33.46)	80.25 (40.15)
Fleas Charge: per visit	64.90 (32.45)	55.71 (27.88)	66.86 (33.45)
Non public health pests Charge: up to 2 visits	84.20 (42.10)	72.29 (36.17)	86.75 (43.40)
Advice Only charge per visit	15.50 (no concession)	13.33 (no concession)	16.00 (no concession)

PEST CONTROL			
COMMERCIAL PREMISES	Existing Charge 2017-2018 inclusive VAT £	Proposed Charge 2018-2019 exclusive of 20% VAT £	Proposed Charge 2018-2019 inclusive of 20% VAT and rounded £
Rats and Mice (includes one revisit to remove bait)	138.70 per hour (minimum charge)	119.08	142.90
Insect Pests	69.80 per hour (minimum charge)	59.92	71.90

Note: Rats and Mice and Insect Pests

Commercial premises are liable for a minimum charge equal to 1 hour.

Where treatment takes more than 1 hour additional whole hours are charged at the hourly rate and part hours are charged pro rata in 15 minute bands.

DOG CONTROL	Existing Charge 2017-2018 £	Proposed Charge 2018-2019 £ Outside the scope of VAT
These charges are plus Vet's Fees if necessary, and VAT on Vet's Fees.		
STRAY DOGS Penalty for stray dogs collected or returned by Dog Warden	57.20	58.95
Above penalty charge plus kennel fees as follows:		
Each day or part day	14.80 Daily kennel fee (or part day)	15.25 Daily kennel fee (or part day)

WASTE – HOUSEHOLD

The following fees are outside the scope of VAT

HOUSEHOLD WASTE	Existing Charge 2017-18 £ (concessions in brackets)	Proposed Charge 2018-19 £ (concessions in brackets)
50% concession charges to those in receipt of housing benefit or Council tax benefit who are also aged 65 and over. The concession applies to one bulky and one electrical collection per financial year.		
Up to 3 items	20.30 (10.15)	20.95 (10.45)
Up to 6 items	33.00 (16.50)	34.00 (17.00)
Electrical item One item	17.40 (8.70)	17.95 (8.95)
Electrical items 2-3 items	23.10 (11.55)	23.80 (11.90)
COMPOSTING	Existing Charge 2017-18 £	Proposed Charge 2018-19 £
Supply of 240 litre wheeled bin (Collection free thereafter)	25.00	25.75
WHEELED BINS FOR NEW PROPERTIES		
140 litre grey wheeled bin (green bin given free if possible with grey bin)	20.00	20.60
240 litre grey wheeled bin (green bin given free if possible with grey bin)	25.00	25.75
WHEELED BINS –REPLACEMENTS		
140 litre grey wheeled bin replacement.	20.00	20.60
240l grey wheeled bin replacement (if qualify)	25.00	25.75

240l green wheeled bin replacement	15:00	15.45
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ABANDONED SHOPPING TROLLEYS		
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Return of shopping trolley	36.95	38.05
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TRADE WASTE	Existing Charge 2017-2018	Proposed Charge 2018-2019
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GREEN SACKS		
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Per pack of 25	65.50	67.50
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WHEELED BINS		
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Commercial Per lift:	1100 litre capacity	17.50	18.05
	660 litre capacity	12.00	12.40
	360 litre capacity	8.00	8.25
	240 litre capacity	6.40	6.60

Commercial Recycling:	240 litre capacity	3.40	3.50
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Schools & Not-for-profit Organisations		
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NB Collection charge only per lift:	1100 litre capacity	8.90	9.20
	660 litre capacity	7.60	7.85
	360 litre capacity	5.45	5.60
	240 litre capacity	5.15	5.30

CEMETERIES

These charges apply to purchasing the Exclusive Right of Burial (including ashes) before or after death of a resident in the Derbyshire Dales District Council area and in the case of a stillborn child where one of the parents was resident at the time of interment.

Double Fees

Where the Exclusive Right of Burial is purchased for a non-resident of the Derbyshire Dales, fees for all services will be doubled ie for all interments; for the Right to Erect a Memorial; for the right to fix plaques or reserve spaces in a Garden of Remembrance; for the erection of memorials and for additional inscriptions. The fees will not be doubled where the Exclusive Right of Burial was purchased at the single fee at an earlier date. The appropriate Officer of the Council has the discretion to waive these double fees when there are grounds to do so, i.e. past residency in the District or other connections.

(NB: All fees for cemeteries fall outside the scope of VAT, with the exception of Memorial plaques)

EXCLUSIVE RIGHT OF BURIAL	Existing Charge 2017/2018 £	Proposed Charge 2018/2019 £
Earthen Graves		
For the exclusive right of burial for a period not exceeding 100 years:		
a) grave size 2.4m x 1.2m	606.45	624.65
b) grave size 2.4m x 2.4m	1140.75	1175.00
Garden of Remembrance		
For the exclusive right of burial of cremated remains for a period not exceeding 100 years, in an earthen grave not exceeding 450mm x 600mm	195.20	201.10

INTERMENTS

The fees indicated:

- a) include the digging of the grave;
- b) apply only where the interment is made between the hours of:
 - 9:30am – 3.30pm, Mondays – Thursdays;
 - 9.30am – 3pm, Fridays (excluding Bank and public holidays)';
 - or on the certificate of a Coroner or Registered Medical Practitioner that immediate interment is necessary.
- c) Apply provided that the interment is made within fifteen minutes of the time arranged with Derbyshire Dales District Council. If not, an additional charge of **£14.85** (£14.40 in 2017/18) is payable¹per fifteen minutes

INTERMENT IN ANY GRAVE	Existing Charge 2017/2018 £	Proposed Charge 2018/2019 £
All of the following fees for cemeteries fall outside the scope of VAT)		
a) of the body of a stillborn child or of a child whose age at the time of death did not exceed one month .	No charge	No charge
b) of the body of a child whose age at the time of death exceeded one month but did not exceed 16 years .	107.75	111.00
c) of the body of a person whose age at the time of death exceeded 16 years .	680.85	701.30
Interment in existing vault or bricked grave	Daywork rates apply	Daywork rates apply
Interment of cremated remains	143.40	147.70
Turfing of grave after interment on request	45.10	46.45
SCATTERING OF ASHES		
In the case of purchased graves, or in the Garden of Remembrance: Fee for right to scatter ashes	50.35	51.90
LONG-TERM MEMORIALS IN GARDENS OF REMEMBRANCE		
Please Note: Within the designated lawn sections, only one stone vase or block is permitted per plot, not exceeding 200mm in height and 200mm in width.		
Right to Erect a Memorial on a grave for cremated remains with respect to which an exclusive right of burial has been granted	65.50	67.50

LONG-TERM MEMORIALS IN GARDENS OF REMEMBRANCE	Existing Charge 2017/2018 £	Proposed Charge 2018/2019 £
Supply of a memorial plaque (150mm x 75mm) at ground level including fixing	65.50 plus cost of plaque & VAT on the plaque	67.50 plus cost of plaque & VAT on the plaque

Supply of a stone slab level with the surrounding ground for the fixing of a memorial plaque including installation	83.85 (no VAT)	86.40
Supply of a plaque 150mm x 75mm for the memorial wall, including fee for space and fixing	65.50 plus cost of plaque & VAT on the plaque	67.50 plus cost of plaque & VAT on the plaque
Reservation of up to 3 plaque spaces under the first plaque on the memorial wall (fee per space)	17.00	17.50
Permission for erection of a vase not exceeding 300mm in height, including first inscription	65.50	67.50
Permission for kerb or border stones enclosing a space not exceeding 450mm x 600mm including first inscription	65.50	67.50
Permission for each inscription after the first on vases, kerbs, border stones, etc.	49.85	51.35
LONG-TERM MEMORIALS ON EARTHEN GRAVES		
Please Note: Within the designated lawned sections, the only long-term memorial permitted on a grave is a single headstone.		
Right to Erect a Memorial on a grave in respect of which an exclusive right of burial has been granted	161.80	166.65
Permission for a memorial headstone not exceeding 1 metre in height and 900mm in width, and including the cost of the foundation already provided	233.40	240.40
Permission for a memorial headstone not exceeding 1 metre in height and 900mm in width, in those areas where no concrete foundation is provided	75.60	77.90

LONG-TERM MEMORIALS ON EARTHEN GRAVES	Existing Charge 2017/2018 £	Proposed Charge 2018/2019 £
Permission for a flat stone or tablet, level with surrounding ground not exceeding 2.4m x 1.2m, including first inscription	79.95	82.35
Permission for kerb or border stones enclosing a space not exceeding 2.4m x 1.2m, including first inscription	137.80	141.95
Permission for a vase not exceeding 300 mm in height, including first inscription	65.5	67.50
Permission for each inscription after the first	49.85	51.35
ASSISTED BURIALS		
Standard Charge (Minimum)	447.55	461.00
RECORD SEARCHES		
Record Searches	15.45	15.95

AGRICULTURAL BUSINESS CENTRE

Livestock Markets and Farmers' Markets	Existing Charge 2017-2018 inclusive VAT £	Proposed Charges 2018-2019 exclusive 20% VAT £	Proposed Charges 2018-2019 inc. of 20% VAT & rounded £
Farmers' Markets			
Farmers' Market Stalls			
4.5 foot stall	16.00	13.75	16.50
6 foot stall	20.30	17.42	20.90
9 foot stall (Standard)	31.70	27.21	32.65
12 foot stall	40.50	34.75	41.70
2 foot extension table	4.30	3.71	4.45
Farmers' Market Parking			
Parking for Farmers' Market Traders (per vehicle)	3.90	3.35	4.00
Room Hire			
Conference Room			
Hire per Day	238.95	205.28	246.35
Hire per Half Day	123.80	106.36	127.65
Hire per Hour	40.15	34.50	41.40
Hire per Evening/Weekend	20% applied to charges for half day/full day		
Maximum discount for non-commercial local organisations 40%			
Meeting Room 1			
Hire per Day	123.80	106.36	127.65
Hire per Half Day	63.85	54.86	65.85
Hire per Hour	20.20	17.35	20.80
Hire per Evening/Weekend	20% applied to charges for half day/full day		
Maximum discount for non-commercial local organisations 40%			
Meeting Room 2 & 3			
Hire per Day	62.30	53.52	64.20
Hire per Half Day	32.25	27.71	33.25
Hire per Hour	12.15	10.44	12.55
Hire per Evening/Weekend	20% applied to charges for half day/full day		
Maximum discount for non-commercial local organisations 40%			
Concourse			
Hire per Day	238.95	205.28	246.35
Hire per Half Day	123.80	106.36	127.65
Hire per Hour	40.15	34.50	41.40
Hire per Evening/Weekend	20% applied to charges for half day/full day		
Maximum discount for non-commercial local organisations 40%			

STALL MARKETS

(All Stall Market charges are exempt from VAT)

	Existing Charge 2017/18 £	Proposed Charge 2018/19 £
Bakewell Market		
9ft Stall	26.30	26.30
12ft Stall	34.20	34.20
Butcher's Lorry	77.20	77.20
Fast Food Catering Trailer	38.50	38.50
Fish Van	23.00	23.00
Hot Drinks Trailer	34.20	34.20
Charges per additional foot	3.90	3.90
Wirksworth Market		
Stall	10.00	10.00
Ashbourne Market		
Stall	10.00	10.00
Charges per additional foot	3.20	3.20
Matlock Market		
Large Internal cabin	181.20	181.20
Greengrocer (external cabin)	240.20	240.20
Small Internal Cabin	102.30	102.30
Butcher (Cabin)	102.30	102.30

	Existing Charge 2017/18 £	Proposed Charge 2018/19 £
CASUAL TRADERS		
(stall fee as above to be added to this fee)	2.80	2.80
CHARITY MARKET STALL – NOT FOR PROFIT ORGANISATIONS		
Hire of stall	8.90	8.90
TRADER PARKING		
Parking for Stall Market Traders (per vehicle)	3.80	3.80

Corporate Services

LOCAL LAND CHARGES

Charge	Existing 2017/18	Proposed 2018/19
Official Search Fee (LLC1 + Con29R)	£128.80	£128.80
LLC1 only	£31.00	£31.00
Con29R	£94.80	£94.80
Con 29O (per question)	£12.00	£12.00
Additional Parcel of Land	£13.20	£13.20
Written enquiries (solicitors own questions)	£14.40	£14.40
Personal Search of the Register	£0	£0

LEGAL

Charge	Existing 2017/18	Proposed 2018/19
Authorising proof of life for overseas pensioners	£25	£26
Planning Obligations -S.106 Fees	£480 minimum and £65 p/h after 4 hours	£550 plus £65 p/h after 4 hours
Planning Obligations S.106 Discharge	£480 fixed fee	£360
Planning Obligations S.106 Deed of Variation	£480 fixed fee	£360
Easements, Covenants and one off Deeds	£200	£350
Commercial Licences to occupy Council Land	£200	£250
Event Licences to occupy Council Land for community benefit	£50	£75
Leases and renewals	Time taken x hourly rate	£350 plus £65 p/h after 5 hours
Licences to assign, sublet, carry out works under a Lease	£250	£300
Sales of Council Land, Sales by Land by Tender and Sales of Land by Auction	Maximum of 1.5% of the sale price (subject to minimum of £350)	Maximum of 1.5% of the sale price (subject to minimum of £450)
Transfer of land for affordable housing at nil consideration in exchange for nomination rights	£495	£500 and £65 p/h after 5 hours

Charge	Existing 2017/18	Proposed 2018/19
Community Asset Transfers	Time taken x hourly rate	Nil charge
Footpath Diversion Orders	<p><u>Unopposed Order</u> Preparation of Order £1,450 Plan £160 Actual advertising costs £700 (estimate) Total £2,310</p> <p><u>Opposed Orders</u> £2310 (As above) plus Consultant's fee at £65 per hour for time spent:</p> <ul style="list-style-type: none"> • dealing with objections, representations and associated correspondence • negotiating to resolve objections • submitting the order to the Planning Inspectorate where objections are maintained and preparing the statement of case • liaison with the Planning Inspectorate and representing the Council in the determination of the case by means of a hearing, public inquiry or written representations. 	<p><u>Unopposed Order</u> Preparation of Order £1,450 Plan £160 Actual advertising costs £700 (estimate) Total £2,310</p> <p><u>Opposed Orders</u> £2310 (As above) plus Consultant's fee at £65 per hour for time spent:</p> <ul style="list-style-type: none"> • dealing with objections, representations and associated correspondence • negotiating to resolve objections • submitting the order to the Planning Inspectorate where objections are maintained and preparing the statement of case • liaison with the Planning Inspectorate and representing the Council in the determination of the case by means of a hearing, public inquiry or written representations.

ROAD CLOSURES

Charge	Existing 2016/17	Proposed 2017/18
Events where there is a charge for participation or for spectators	£55	£60
Events that primarily benefit businesses or other commercial organisations	£55	£60
Carnivals/fetes or any other events that raise funds through collections/donations	£20.50	£21
Remembrance/well dressing or other commemorative parades	£0	£0

STREET NAMING AND NUMBERING

Charge	Existing 2017/18 (No VAT Payable)	Proposed 2018/19																					
Allocate a house name, rename or remove a house name to an existing property Change a company name on a property Allocate a house number, renumber or remove a house number of an existing property	£51.50	£53																					
Naming or renaming of new streets and numbering or renumbering new / existing properties on that street	£155 Plus numbering charge per property and nameplates charge	£159																					
Naming of new streets at residents request	£309 Plus nameplates charge	£318																					
Naming and numbering of new properties or properties on an existing street:																							
<table border="0"> <tr> <td>1 property</td> <td>£77</td> <td>£79</td> </tr> <tr> <td>2 – 5 properties</td> <td>£103</td> <td>£106</td> </tr> <tr> <td>6 – 10 properties</td> <td>£154.50</td> <td>£159</td> </tr> <tr> <td>11 – 25 properties</td> <td>£206</td> <td>£212</td> </tr> <tr> <td>26 – 50 properties</td> <td>£257.50</td> <td>£265</td> </tr> <tr> <td>51 – 100 properties</td> <td>£412</td> <td>£424</td> </tr> <tr> <td>101+ properties</td> <td>£772.50</td> <td>£794</td> </tr> </table>	1 property	£77	£79	2 – 5 properties	£103	£106	6 – 10 properties	£154.50	£159	11 – 25 properties	£206	£212	26 – 50 properties	£257.50	£265	51 – 100 properties	£412	£424	101+ properties	£772.50	£794		
1 property	£77	£79																					
2 – 5 properties	£103	£106																					
6 – 10 properties	£154.50	£159																					
11 – 25 properties	£206	£212																					
26 – 50 properties	£257.50	£265																					
51 – 100 properties	£412	£424																					
101+ properties	£772.50	£794																					
Division of Properties – same as numbering of new properties (and based on number of properties created including the original)	As per numbering of new properties	No Change																					
Confirmation of address to solicitors / conveyancers / occupiers or owners (<i>Royal Mail – external confirmation</i>)	£25.75	£27																					
Renumbering of scheme following development re-plan (after notification of numbering scheme issued)	£103 + £10.50 per property	£106 + £11																					
Address issued / confirmation when replacement property built (as the original address will have been removed following the demolition as address may be different to original property) reactivation of address	£51.50 per property	£53																					

Charge	Existing 2017/18 (No VAT Payable)	Proposed 2018/19
1 st Set of Nameplates erected for each new Street	For each street: £232 If one nameplate required £335 If two nameplates required	£239
For each additional nameplate that is required to be erected at other junctions and entrances onto the new street	£103	£106
Challenges / requests / revisions to existing street naming and numbering schemes Confirm minimum charge	£25.75 per hour	£27 minimum charge
Rectification of existing address / postcode issues where no change involved Confirm minimum charge	£25.75 per hour	£27 minimum charge

ENVIRONMENTAL HEALTH

FOOD HYGIENE	Existing Charge 2017-2018 inclusive VAT £	Proposed Charge 2018-2019 exclusive of 20% VAT £	Proposed Charge 2018-2019 inclusive of 20% VAT (where applicable) and rounded £
FOOD HYGIENE COURSES Basic Food Hygiene Course - Charge per Candidate	88.60	76.25	91.50
FOOD PREMISES REGISTER Photocopying of Register <div style="text-align: right;">Per entry</div> <div style="text-align: right;">Whole Register</div>	3.90 958.95	3.33 823.33	4.00 988.00
HEALTH CERTIFICATES Standard Charge (VAT not applicable)	42.25	N/A	43.50
HOUSING (VAT not applicable)			
HOUSES IN MULTIPLE OCCUPATION HMO Licensing	455.80	N/A	470.00
HOUSING ENFORCEMENT NOTICES Housing Act 2004 sections 11 & 12 Improvement Notice	252.85	N/A	260.00

HOUSING ENFORCEMENT NOTICES (VAT not applicable)			
Housing Act 2004 sections 20 & 21 Prohibition Order	252.85	N/A	260.00
Housing Act 2004 sections 28 & 29 Hazard Awareness Notice	252.85	N/A	260.00
Housing Act 2004 section 40 Emergency Remedial Action	252.85	N/A	260.00
Housing Act 2004 section 43 Emergency Prohibition Order	252.85	N/A	260.00
Housing Act 1985 section 265 Demolition Order	252.85	N/A	260.00
PRIVATE WATER SUPPLIES (VAT not applicable)			
Risk Assessment	384.85	N/A	396.00
Desktop Risk Assessment	New charge	N/A	165.00
Sampling Visit	52.00	N/A	54.00
Investigation	84.00	N/A	86.50
Granting an authorisation	39.40	N/A	40.50
Analysing a sample under Regulation 10	Lab Charge	Lab Charge	Lab Charge
Analysing a check monitoring sample	Lab Charge	Lab Charge	Lab Charge
Analysing an audit monitoring sample	Lab Charge	Lab Charge	Lab Charge

ANIMAL WELFARE & MISCELLANEOUS LICENSING

(The following fees fall outside the scope of VAT with the exception of Vets' Fees)

An average increase of 5% is proposed for the following fees:

ANIMAL WELFARE	Existing Charge 2017-2018 £	Proposed Charge 2018-2019 rounded + inclusive of VAT where applicable £
Animal Boarding Establishments Act 1963 New application for licence to operate a boarding establishment Renewal of licence to operate a boarding establishment	140.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT	147.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT
	98.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT	103.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT
Pet Animals Act 1951 New application for licence to operate a retail pet shop Licence to operate a retail pet shop	140.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT	147.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT
	98.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT	103.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT
Riding Establishment Acts 1964 and 1970 New application for licence to operate a riding establishment Renewal of licence to operate a riding establishment	150.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT	158.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT
	120.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT	125.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT

ANIMAL WELFARE	Existing Charge 2017-2018 £	Proposed Charge 2018-2019 rounded + inclusive of VAT where applicable £
<p>Dangerous Wild Animals Act 1976</p> <p>New application for licence to keep a dangerous wild animal as defined in Schedule</p> <p>Renewal of licence to keep a dangerous wild animal as defined in Schedule</p>	<p>160.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT</p> <p>134.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT</p>	<p>168.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT</p> <p>140.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT</p>
<p>Breeding of Dogs Act 1973</p> <p>New application for licence to operate a dog breeding establishment</p> <p>Renewal of licence to operate a dog breeding establishment</p>	<p>140.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT</p> <p>98.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT</p>	<p>147.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT</p> <p>103.00 Plus Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT</p>
<p>Zoo Licensing Act 1981</p> <p>Licence to operate a Zoo</p>	<p>292.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of 16.00 + VAT</p>	<p>310.00 Plus annual Vet Fees and VAT on Vets Fees and arrangement fee of 17.00 + VAT</p>

MISCELLANEOUS	Existing Charge 2017-2018	Proposed Charge 2018-2019 (VAT not applicable)
Local Government (Miscellaneous Provisions) Act 1982 as amended by Local Government Act 2003 Registration of Persons and Premises to allow Practice of Acupuncture, Semi-Permanent Skin Colouring, Cosmetic Piercing and Electrolysis	<p style="text-align: center;">78.00</p> <p style="text-align: center;">(separate registrations required for person and premises)</p>	<p style="text-align: center;">82.00</p> <p style="text-align: center;">(separate registrations required for person and premises)</p>
Local Government (Miscellaneous Provisions) Act 1982 Licence to Operate a Sex Establishment Licence to Operate a Sex Entertainment Venue	<p style="text-align: center;">1,925.00</p> <p style="text-align: center;">1,925.00</p>	<p style="text-align: center;">2,020.00</p> <p style="text-align: center;">2,020.00</p>
Local Government (Miscellaneous Provisions) Act 1982 Street Trading Consent	<p style="text-align: center;">50.00</p>	<p style="text-align: center;">55.00</p>
Public Health Acts Amendment Act 1907 Licence to Operate Pleasure Boats Pleasure Boat and Vessel Licence	<p style="text-align: center;">36.00</p> <p style="text-align: center;">36.00</p>	<p style="text-align: center;">38.00</p> <p style="text-align: center;">38.00</p>
Scrap Metal Dealers Act 2013 Site Licence (3 years) – New/Renewal Site Licence (3 years) – Variation Collectors Licence (3 years)	<p style="text-align: center;">297.00</p> <p style="text-align: center;">140.00</p> <p style="text-align: center;">166.00</p>	<p style="text-align: center;">312.00</p> <p style="text-align: center;">147.00</p> <p style="text-align: center;">175.00</p>

Hackney Carriage and Private Hire – Taxi Licensing

(All of these fees fall outside the scope of VAT). An average increase of 5% is proposed for the following fees:

	Existing Charge 2017/2018	Proposed Charge 2018/2019
Private Hire Operator's Licence - (Renewable every 5 years)		
Application Fee	£420.00 new fee set 1st October 2015. Due to change in legislation.	£440.00
Criminal Record Disclosure (Basic)	Fee set by Disclosure and Barring Service (DBS) or Disclosure Scotland.	(DDDC will charge an admin fee if assisting – see Driver's Licence below).
** Operator will only need a basic criminal record check, if not a licensed driver with the District Council and have a current Enhanced Disclosure Certificate.		
Vehicle Licence (Renewable every year)		
Hackney Carriage Licence Application Fee	£313.00	£328.00
Private Hire Vehicle Licence	£313.00	£328.00
Vehicle FULL Re-test (3 or more items requiring attention)	£63.00	£66.00
Vehicle MINOR re-test (2 items or less requiring attention)	£29.50	£31.00
Refund of vehicle test if vehicle sold or licence is surrendered within 6 months of being licensed	£62.00	£65.00
Vehicle Transfer	£31.00	£33.00
Meter Test (if seal is broken – requiring checking at Testing Depot)	£31.00	£33.00
Vehicle Licence (miscellaneous charges)		
Breaking an Appointment (without 24 hours notification)	£31.00	£33.00
Trailer and Top Box Test	£31.00	£33.00
Driver's Licence (Renewable every 3 years)		
Application for new/renewal of Driver's Licence	£168.00 (3 year renewals introduced in 2015).	£176.00
DVLA Check (required each year during 3 year period of licence)	£24.00 paid on application for Driver's Licence, to cover 3 year period of licence.	£24.00
DBS Enhanced Criminal Records Check (due every 3 years)	DBS Fee of £44.00 + £10.00 Admin Fee (Derbyshire County Council) + £2.10 DDDC Admin Fee.	DBS Fee of £44.00 + tbc Admin Fee (Derbyshire County Council) + £2.20 DDDC Admin Fee.

Hackney Carriage and Private Hire – Taxi Licensing

	Existing Charge 2017/2018	Proposed Charge 2018/2019
Driver's Knowledge Test/Resit	£31.00	£33.00
Driver's Knowledge Test Cancellation Fee	£10.00	£10.00
Sundries/Replacement		
	Prices include VAT	
Driver's Badge	£3.35	£3.50
Driver's Badge Holder	£3.35	£3.50
Council Door Stickers (for front doors)	£10.00	£11.00
Licence plate for rear of vehicle	£9.00	£10.00
Licence plate fixings for rear licence plate	£2.25	£2.50
Licence plate for inside windscreen	£6.70	£7.00
Plastic wallet for windscreen plate	£1.65	£1.75
Duplicate licence (paper copy)	£11.00	£11.00 (no change)

GAMBLING LICENSING

(The following fees fall outside the scope of VAT). It is proposed that the following fees for applications made during the period 1st April 2018 - 31st March 2019 are frozen.

GAMBLING ACT 2005 PREMISES LICENCES APPLICATIONS	Maximum Fees prescribed by regulations (Gambling Act 2005)	Existing Charge 2017/18	Proposed Charge 2018/2019 plus %age and Rounded
Small Casino	£	£	£
New application	8,000.00	£6,980.00	£6,980.00
1 st Annual Fee ***	50% of annual fee	£2,300.00	£2,300.00
Annual Fee	5,000.00	£4,600.00	£4,600.00
Variation	4,000.00	£3,420.00	£3,420.00
Transfer	1,800.00	£1,450.00	£1,450.00
Reinstatement	1,000.00	£1,000.00 (max)	£1,000.00 (max)
Provisional Statement	8,000.00	£7,230.00	£7,230.00
Licence for Provisional Statement Holders	3,000.00	£2,628.00	£2,628.00
Large Casino			
New application	10,000.00	£8,545.00	£8,545.00
1 st Annual Fee ***	50% of annual fee	£4273.00	£4,273.00
Annual Fee	10,000.00	£8,546.00	£8,546.00
Variation	5,000.00	£4,223.00	£4,223.00
Transfer	2,150.00	£1,710.00	£1,710.00
Reinstatement	2,150.00	£1,710.00	£1,710.00
Provisional Statement	10,000.00	£8,415.00	£8,415.00
Licence for Provisional Statement Holders	5,000.00	£4,223.00	£4,223.00
Bingo Club			
New application	3,500	£3,023.00	£3,023.00
1 st Annual Fee ***	50% of annual fee	£440.00	£440.00
Annual Fee	1,000	£880.00	£880.00
Variation	1,750	£1,510.00	£1,510.00
Transfer	1,200	£1,005.00	£1,005.00
Reinstatement	1,200	£1,005.00	£1,005.00

*** 1st Annual Fee is due 30 days after licence is granted, and annual fee is due on anniversary date of grant

GAMBLING ACT 2005 PREMISES LICENCES APPLICATIONS	Maximum Fees prescribed by regulations (Gambling Act 2005)	Existing Charge 2017/18	Proposed Charge 2018/2019 plus %age and Rounded
Bingo Club (cont'd)			
Provisional Statement	3,500	£2,890.00	£2,890.00
Licence for Provisional Statement Holders	1,200	£1,005.00	£1,005.00
Betting Premises (excluding tracks)			
New application	3,000.00	£2,370.00	£2,370.00
1 st Annual Fee ***	50% of annual fee	£263.00	£263.00
Annual Fee	600.00	£526.00	£526.00
Variation	1,500.00	£1,180.00	£1,180.00
Transfer	1,200.00	£920.00	£920.00
Reinstatement	1,200.00	£920.00	£920.00
Provisional Statement	3,000.00	£2,370.00	£2,370.00
Licence for Provisional Statement Holders	1,200.00	£920.00	£920.00
Betting Tracks			
New application	2,500.00	£1,970.00	£1,970.00
1 st Annual Fee ***	50% of annual fee	£395.00	£395.00
Annual Fee	1,000.00	£790.00	£790.00
Variation	1,250.00	£1,050.00	£1,050.00
Transfer	950.00	£790.00	£790.00
Reinstatement	950.00	£790.00	£790.00
Provisional Statement	2,500.00	£1,970.00	£1,970.00
Licence for Provisional Statement Holders	950.00	£825.00	£825.00
Family Entertainment Centre (FEC)			
New application	2,000.00	£1,575.00	£1,575.00
1 st Annual Fee ***	50% of annual fee	£329.00	£329.00
Annual Fee	750.00	£658.00	£658.00

*** 1st Annual Fee is due 30 days after licence is granted, and annual fee is due on anniversary date of grant thereafter.

GAMBLING ACT 2005 PREMISES LICENCES APPLICATIONS	Maximum Fees prescribed by regulations (Gambling Act 2005)	Existing Charge 2017/18	Proposed Charge 2018/2019 plus %age and Rounded
Family Entertainment Centre (FEC)			
Variation	1,000.00	£790.00	£790.00
Transfer	50.00	£50.00 (max)	£50.00 (max)
Reinstatement	950.00	£790.00	£790.00
Provisional Statement	2,000.00	£1,577.00	£1,577.00
Licence for Provisional Statement Holders	950.00	£790.00	£790.00
Adult Gaming Centre (AGC)			
New application	2,000.00	£1,577.00	£1,577.00
1 st Annual Fee ***	50% of annual fee	£394.00	£394.00
Annual Fee	1,000.00	£788.00	£788.00
Variation	1,000.00	£788.00	£78.00
Transfer	1,200.00	£1,050.00	£1,050.00
Reinstatement	1,200.00	£1,050.00	£1,050.00
Provisional Statement	2,000.00	£1,577.00	£1,577.00
Licence for Provisional Statement Holders	1,200.00	£1,044.00	£1,044.00

*** 1st Annual Fee is due 30 days after premises licence is granted, and annual fee is due on anniversary date of grant thereafter.

GAMBLING ACT 2005 PREMISES LICENCES APPLICATIONS	Maximum Fees prescribed by regulations (Gambling Act 2005)	Existing Charge 2017/18	Proposed Charge 2018/2019 plus %age and Rounded
Occasional Use Notices (OUNs)	No Fee Permitted	No Fee Permitted	No Fee Permitted
Temporary Use Notices (TUNs)	500.00	£306.00	£306.00
Notification of Change of Details	50.00	£46.25	£46.25
Copy of Licence/Notice	25.00	£19.50	£19.50

Parks & Recreation Ground Fees 2016-17			
ACTIVITY	Existing Charge 2017-18 inclusive VAT £	Proposed Charge 2018-2019 exclusive of 20% VAT £	Proposed Charge 2018-2019 inclusive of 20% VAT and rounded £
Putting Greens per person [VAT applicable]			
Full	3.15	2.71	3.25
Concession	1.65	1.42	1.70
Tennis/Hard Court Area [VAT applicable]			
Hire per tennis court per hour			
Full	7.20	6.21	7.45
Concession	3.60	3.13	3.75
Hire of hard court area per hour			
Full	14.40	12.38	14.85
Concession	7.20	6.21	7.45
Bowling Greens [VAT applicable]			
Per person per hour			
Full	3.60	3.13	3.75
Concession	1.85	1.63	1.95
Reservation for exclusive use of green per match			
Full	27.80	23.88	28.65
Concession	13.90	11.96	14.35
Reservation per club per match			
Full	6.40	5.50	6.60
Full Concession	3.20	2.75	3.30
Season Ticket			
Full	45.05	38.67	46.40
Full Concession	22.45	19.29	23.15
Lease per season of Bakewell Bowling Green			
Special	87.55	Exempt from VAT	90.20
Sports Pitches and Pavilions [VAT applicable]			
Hire of pitch per session (inc marking out, preparation and use of pavilion – Football and Rugby)			
Full	41.70	35.79	42.95
Concession	20.90	17.96	21.55
Hire of pitch per session (inc marking out, preparation and use of pavilion) – Cricket			
Full	43.60	37.46	44.95
Concession	21.85	18.79	22.55
Hire of pitch for training only			
Full	32.75	28.13	33.75
Concession	16.40	14.08	16.90
Hire of changing facilities			
Full	14.30	12.29	14.75
Concession	7.20	6.21	7.45
Hire of Croquet Lawn			
Full	22.15	19.04	22.85
Concession	11.10	9.54	11.45
Hire of Artificial Cricket wicket (inc hire of changing facilities)			
Full	32.45	27.88	33.45
Concession	£16.10	13.83	16.60
Use of Recreation Grounds for Highland Gathering, Carnivals etc			
Special	FREE	FREE	FREE

LEISURE SERVICES

ACTIVITY	Existing Charge 2017-2018 inclusive VAT £	Proposed Charge 2018- 2019 exclusive of 20% VAT £	Proposed Charge 2018- 2019 inclusive of 20% VAT (where applicable) and rounded £
Cash Memberships			
Fitness Freedom (12 Months)			
Full	396.00	330.00	396.00
Concession	268.00	223.33	268.00
Fitness Freedom (1 Month)			
Full	N/A	42.92	51.90
Concession	N/A	28.58	34.30
Fitness Suite (12 Months)			
Full	288.00	240.00	288.00
Concession	195.00	162.50	195.00
Bakewell Full	200.00	166.70	200.00
Bakewell Concession	134.00	111.70	134.00
Swimming (12 Months)			
Full	185.00	154.17	185.00
Concession	124.00	103.33	124.00
Climbing (6 Months)			
Full	125.00	104.17	125.00
Concession	83.75	69.79	83.75
Climbing (1 Month)			
Full	N/A	20.83	25.00
Concession	N/A	13.96	16.75
Active Leisure			
Annual Membership	6.40	5.50	6.60
Replacement Card	2.95	2.54	3.05
Non-Member Charge	0.50	0.42	0.50
Direct Debit Memberships			
Fitness Freedom			
Full	39.60	33.00	39.60
Concession	26.80	22.33	26.80
Fitness Suite			
Full	28.80	24.00	28.80
Concession	19.50	16.25	19.50
Bakewell Full	20.00	16.67	20.00
Bakewell Concession	13.40	11.17	13.40
Swimming			
Full	18.50	15.42	18.50
Concession	12.40	10.33	12.40
Climbing			
Full	25.00	20.83	25.00
Concession	16.75	13.96	16.75

Use of Pool				
Swimming				
	Full	3.85	3.33	4.00
	Concession	2.60	2.25	2.70
	Under 3	0.00	-	0.00
Family (2 Full and up to 2 children)				
	Special	10.70	9.17	11.00
	Additional children	1.15	1.00	1.20
Splash-Out – Inflatable Sessions				
	Full	3.85	3.33	4.00
	Concession	2.60	2.25	2.70
12 for the price of 10 swims				
	Full	38.50	33.33	40.00
	Concession	26.00	22.50	27.00
Swimming Lessons (VAT exempt)				
Per Lesson				
	Full	6.30	N/A	6.50
	Concession	5.15	N/A	5.30
	One to One	20.70	N/A	21.30
Direct Debit (Swimming Lessons)				
	Concession	19.70	N/A	20.30
Fitness Suite				
Joining Fee				
	Full	27.30	23.46	28.15
	Concession	27.30	23.46	28.15
One Month Gym Pass (Cash)				
	Full	41.50	35.63	42.75
	Concession	27.80	23.88	28.65
Use of fitness Suite				
	Full	6.60	5.67	6.80
	Concession	4.35	3.75	4.50
	One to One Tuition (VAT exempt)	20.60	N/A	21.30
	Exercise Referral Scheme	FREE	N/A	FREE
	Personal Training Session	30.00	25.00	30.00
Miscellaneous				
Fitness Class (VAT exempt)				
	Full	5.00	N/A	5.15
	Concession	3.30	N/A	3.40
Shower & Change				
	Special	1.45	1.25	1.50
Sports				
	10 week Block Booking Fee	10.00	8.33	10.00
Badminton/Short Tennis/Short Mat Bowling				
	Full	10.30	8.83	10.60
	Concession	6.90	5.92	7.10
50+ Badminton				
	Special	2.50	2.17	2.60
Table Tennis				
	Full	7.85	6.75	8.10
	Concession	5.25	4.50	5.40
Squash				
	Full	7.75	6.67	8.00
	Concession	5.15	4.42	5.30

Sporting Hire of Halls				
Main Hall				
	Full	44.80	38.50	46.20
	Concession	30.15	25.92	31.10
Half of Main Hall				
	Full	22.40	19.25	23.10
	Concession	15.10	12.96	15.55
	Non Constituted Club	22.40	19.25	23.10
Minor Hall				
	Full	22.70	19.50	23.40
	Concession	15.25	13.08	15.70
Arc Studio				
	Full	37.20	31.96	38.35
	Concession	24.95	21.42	25.70
Clubs & Business Bookings/ hire				
	6 Month Club Affiliation	37.00	31.75	38.10
Hire of Hall Non-Constituted Clubs				
	Main Hall	44.80	38.50	46.20
	Minor Hall	22.70	19.50	23.40
Swimming Pool				
Main Pool per Lane				
	Private Hire	13.80	11.83	14.20
	Club Hire	9.25	7.96	9.55
Arc Teaching Pool				
	Private Hire	35.10	30.13	36.15
	Club Hire	15.90	13.67	16.40
	Party	63.40	56.04	67.25
Meeting Rooms / Community Room/ Viewing Area				
	Arc Leisure Matlock	15.45	13.25	15.90
	Ashbourne Leisure Centre	20.60	17.71	21.25
	Wirksworth Leisure Centre	15.45	13.25	15.90
Climbing Room (Wirksworth Leisure Centre)				
Use of Walls (Inc Bouldering)				
	Full	5.15	4.42	5.30
	Concession	3.45	2.96	3.55
	Child under 14(Maximum of 2 per Adult)	2.05	1.75	2.10
12 for the price of 10 Climb				
	Full	51.50	44.17	53.00
	Concession	34.50	29.58	35.50
Basic Tuition (VAT Exempt)				
	Full	20.80	N/A	21.45
	Concession	13.90	N/A	14.35
Climbing Lesson (VAT Exempt)				
	Full	6.30	N/A	6.50
	Concession	5.15	N/A	5.30
One to One instruction (VAT Exempt)				
		20.70	N/A	21.30
Hire of Staff per hour (not eligible for concessions)				
Leisure Attendant/Lifeguard				
	Full	24.00	20.63	24.75
	Level 1 Sports Coach	26.80	N/A	27.60
	Level 2 Sports Coach	30.40	N/A	31.30
Hire Areas/Equipment				
Pool Party (includes lifeguards, pool & viewing area)				

Inc. Inflatable	217.00	186.25	223.50
Exc. Inflatable	135.00	115.88	139.05
Sports Hall Inflatable (inc 1 attendant)			
Special	47.20	40.54	48.65
Racket/Bat / Kwik Cricket / Belay Device			
Special	1.95	1.67	2.00
Hire of Cricket Nets			
Per booking	13.15	11.29	13.55
Coaching Course per session (Trampoline, Football) (VAT Exempt)			
Full	6.30	N/A	6.50
Concession	5.15	N/A	5.30
Holiday Leisure Pass			
3-day Fitness Suite & Swim	14.65	12.58	15.10
Indoor Cycle Studio			
Open Session Full	2.50	2.08	2.50
Open Session Concession	1.65	1.38	1.65
Sufferfest Full	3.00	2.50	3.00
Sufferfest Concession	2.00	1.67	2.00

CAR PARKS

Concessionary Fees

	Existing Charge 2017-2018 inclusive VAT £	Proposed Charge 2018-2019 exclusive of 20% VAT £	Proposed Charge 2018-2019 inclusive of 20% VAT £
Discount Season Ticket by Zone – 6 months	228.00	190.00	228.00
Discount Season Ticket by Zone – 12 months	456.00	380.00	456.00
Discount Season Ticket District Wide – 6 months	N/A	238.33	286.00
Discount Season Ticket District Wide –12 months	N/A	476.67	572.00
Rover Pass - 3 Day	8.00	8.25	9.90
Rover Pass - 7 Day	15.00	19.25	23.10
Annual Permit for Residents Only Car Park - Full	331.00	275.83	331.00
Annual Permit for Residents Only Car Park – Daytime (08.30–17.30) weekdays	186.00	155.00	186.00
Annual Permit for Residents Only Car Park – Evening/weekend – all hours outside those covered by the ‘Daytime Permit’	145.00	120.83	145.00

Annual Permit for Residents Reserved Bay <i>(to be phased out by April 2021 – C&E Minute 242/1)</i>	92.00	76.67	92.00
Replacement or second Residents Free Parking Concession Badge – if purchased <u>before</u> 1 st October	60.00	50.00	60.00
Replacement or second Residents Free Parking Concession Badge – if purchased <u>from</u> 1 st October	40.00	33.33	40.00

*The base rates 2018 were set by C&E committee on 5 December 2017 and are (with the exception of Residents Free Parking Concession Badges) to be subject to annual fees and charges review.