

Ashbourne Town Council Reasons for budget variations 2021/22

	2021	2022	Comments
Gross Expenditure	£ 360,821.00	£ 343,406.00	The Coronavirus has had an effect on the services of the Council on both the income and expenditure. This years budget has been compiled taking into consideration the future effects of the pandemic.
Budget Requirement	£ 308,675.00	£ 314,060.00	
Income	£ 52,146.00	£ 29,346.00	
Change in Gross Expenditure		£ 17,415.00	
Change in Income		£ 22,800.00	
Effect on amount to be collected from Council Tax		£ 5,385.00	