

**Ashbourne Town Council Budget Variations 2020/21**

	<b>2019/20</b>	<b>2020/21</b>
Gross Expenditure	£ 338,721.00	£ 360,821.00
Budget Requirement	£ 286,525.00	£ 308,675.00
<b>Gross Expenditure Reasons for Change</b>		
Continuing maintenance programme to the Town Hall and other Town Council assets		
<b>Change in Gross Expenditure</b>		<b>£ 22,100.00</b>
<b>Income Reasons for Change</b>		
<b>Change in Income</b>		<b>£50</b>
Effect on amount to be collected from Council Tax		£ 22,150.00