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19 October 2016

As a Member of the **Wirksworth Leisure Centre Community Group**, please attend a meeting on **Thursday 27 October 2016 at 6.00pm in the Council Chamber at Wirksworth Town Council, Town Hall, Coldwell Street, WIRKSWORTH, Derbyshire DE4 4EU.**

**PLEASE NOTE VENUE: Wirksworth Town Council, Town Hall.**

Yours sincerely

A handwritten signature in black ink, appearing to be 'Sandra Lamb', written in a cursive style.

Sandra Lamb  
Honorary Secretary

## **AGENDA**

**Pages**

**1. APOLOGIES FOR ABSENCE**

Please advise Democratic Services on 01629 761133 or e-mail [committee@derbyshiredales.gov.uk](mailto:committee@derbyshiredales.gov.uk) of any apologies for absence.

**2. MINUTES OF THE PREVIOUS MEETING**

**3 - 6**

To receive the minutes of the meeting held on 28 July 2016

**3. UPDATE ON THE LEISURE SERVICES AND CENTRES REVIEW**

**7 - 9**

To update the Group on the progress of the District Council's Leisure Services Review.

**4. USAGE STATISTICS**

**10 - 14**

To consider information on Leisure Centre attendance, income and budget.

**5. OPERATIONAL ISSUES – FACILITY, EQUIPMENT AND STAFFING**

To discuss issues raised by members of the Group.

## **6. MARKETING**

To discuss the marketing of the Leisure Centre.

## **7. RESPONSE TO ITEMS ON FUNDING**

To discuss items raised on Leisure Centre funding.

## **8. ANTHONY GELL SCHOOL UPDATE**

To discuss issues raised by Anthony Gell School on relevant items relating to the school and pool.

## **9. DATE OF NEXT MEETING AND ITEMS FOR DISCUSSION**

To set dates and a room booking, for meetings of the Group as follows:

Thursday 26<sup>th</sup> January 2017

**NB.** Additional meetings may be called for specific business by agreement with the Chairman.

### Members of the Committee:

Councillor Mike Ratcliffe (Ward Member) – DDDC.

Councillor Jo Wild – DDDC.

Claire Mosley – DDDC Leisure Centre Manager.

Malcolm Kelly – Head Teacher, Anthony Gell School.

John Thompson – Chairman, Anthony Gell School Foundation.

Councillor Steve Maskrey – Wirksworth Town Council.

Rod Leach - Representative of Leisure Centre Users.

Gaye Smedley - Representative of Leisure Centre Users.

Jerry Allen - Representative of Leisure Centre Users

Sandra Lamb – Honorary Secretary.



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## **WIRKSWORTH LEISURE CENTRE COMMUNITY GROUP**

**Minutes of a Meeting held on Thursday 28 July 2016 at the Community Room, Wirksworth Leisure Centre at 6.00 pm**

### **PRESENT**

Councillor Mike Ratcliffe - in the Chair

Councillor Joanne Wild, Councillor Steve Maskrey (Wirksworth Town Council), Messrs John Thompson, Malcolm Kelly, Rod Leach and Ms Gaye Smedley

Sandra Lamb (Hon Secretary), Dave Turvey (Active Communities Officer), Rob Wilkes (Community Development and Wellbeing Officer), Claire Mosley (Leisure Management) and Christine Laver (Democratic Services Team Leader)

### **ELECTION OF CHAIRMAN FOR THE 2016-2017 CIVIC YEAR**

It was moved by Mr John Thompson, seconded by Cllr Steve Maskrey and

**AGREED (Unanimously)** That Councillor Mike Ratcliffe be elected Chairman of the Wirksworth Leisure Centre Community Group until the next annual meeting of the Council.

### **APPOINTMENT OF VICE CHAIRMAN FOR THE 2016-2017 CIVIC YEAR**

It was moved by Councillor Mike Ratcliffe, seconded by Cllr Steve Maskrey and

**AGREED (Unanimously)** That Mr John Thompson be appointed Vice Chairman of the Wirksworth Leisure Centre Community Group until the next annual meeting of the Council.

### **APPOINTMENT OF MEMBERS TO THE COMMUNITY GROUP**

Three applications had been received in response to an advertisement for Leisure Centre users who were willing to serve as members of the Community Group. Two of the three places were currently vacant and the applicants had been invited to submit brief written statements, or make aural presentations to the Committee, setting out why they would like to become members and what they could offer to the group.

Two applicants had provided statements but the third had decided to withdraw because of an unpredictable working pattern.

It was noted that the Group had the option to invite user representatives to attend meetings on an ad hoc basis if it was felt that their input would be useful in relation to the matters under discussion.

It was **AGREED**

1. That Mr Rod Leach be reappointed as a representative of Leisure Centre users until the next annual meeting of the Council
2. That Mr Jerry Allen and Ms Gaye Smedley be appointed as representatives of Leisure Centre users until the next annual meeting of the Council.

## **MINUTES OF THE PREVIOUS MEETING**

**AGREED** That the Minutes of the meeting of the Community Group held on 2 February 2016 be approved as a correct record.

## **UPDATE ON THE LEISURE SERVICES AND CENTRES REVIEW**

The Community Development and Wellbeing Officer noted that those present were already conversant with Phase one of the Review and the two options that had been selected by Members to go forward for detailed examination.

FMG Consulting has, again, been appointed to assess the feasibility of these options based on up to date performance figures. They would then compile a report to be presented to Members before the end of the year. If Council agreed to go forward with one of the options there would then be a period of public consultation.

The Group expressed concern that the consultant's initial report had not been published. It was explained that the report contained information that would be out of date if it were to be published after consideration by Council Members. Sandra Lamb confirmed that the report only presented the findings of the consultants and did not seek to influence the Members' choice of options in any way.

It was also noted that a special meeting of the Community Group could be called following the consideration of the Phase 2 report by Council Members.

Concerns were also expressed about the lack of a current Joint Use Agreement with the school. Sandra Lamb explained that this could not be renewed until problems that had arisen in relation to the lease were resolved but confirmed that a letter from the Council's Solicitor did allow for "business as usual" in the meantime.

The Active Communities Officer responded to queries about the amount of capital funding allocated to Ashbourne Leisure Centre. He explained that the bulk of this was allocated to repair works following damage to the centre.

**AGREED**

1. That the update be noted.
2. That special meetings of the Group be arranged as necessary and dependent upon the progress of the Leisure Review.

## **LEISURE SERVICES FEES – COMPARISON 2015/16 AND 2016/17**

Confirmation of the price changes, considered at the Group's previous meeting, was provided. It was suggested that the Group may wish to look at fees at the October meeting when it would be possible for comments and suggestions to be fed into the annual review of fees prior to their presentation to Members for approval.

It was noted that the revised climbing wall charges had been particularly welcomed by users.

- AGREED**
1. That the revised pricing structure be noted and welcomed.
  2. That there was a need to publicise the changes to make potential users aware of what was available.

## **USAGE STATISTICS**

Claire Mosley reported on usage statistics. New memberships and fitness classes were generally below target but it was felt that the new Sales and Retention Manager was beginning to have an impact but there was a climate of rumour and uncertainty amongst users that did not foster commitment.

Dave Turvey noted that additional classes were now being added, following the appointment of new staff, and these were being well received and supported.

The Member representatives felt that the new classes needed to be advertised more widely and that a lack, or inadequacy, of the basic equipment needed was a disincentive in some cases.

- It was **AGREED**
1. That the usage statistics be noted.
  2. That the mechanism for reporting and ordering basic equipment would be reviewed.
  3. That the classes would be promoted more widely.

## **FINANCIAL OUTTURN**

The Group had been provided with copies of the year end ledger for all the District Council's leisure centres and a breakdown of income for Wirksworth Leisure Centre over the past three years. Rod Leach had identified discrepancies between these and those supplied previously for the period up to December of the same financial year. He requested that a commentary be provided to explain the points identified on a sheet that he circulated at the meeting.

Sandra Lamb agreed that an explanation of the points raised would be provided but noted that the timing of that would be dependent upon the workload of the accountancy section.

- It was **AGREED**
1. That the report be noted
  2. That a response to the points raised by Mr Leach would be provided to the Group.

## **SPORTS HALL STAFFING AND MAINTENANCE**

Improvements to staffing at Wirksworth included the appointment of a new Head Attendant and two fitness instructors. These appointments had enabled the range of fitness classes to be extended.

It was still planned to tender for a contract for new gym equipment, beginning in January 2017, that should result in newer and better maintained equipment being available at Wirksworth.

A survey of the sports hall floor was to be undertaken by the District Council's Estates Department.

- AGREED**
1. That the update be noted.
  2. That the Actives Communities Officer would contact estates to check on progress with the survey to the sports hall floor.

## **UPDATE FROM SCHOOL**

Further to his written report the Headteacher noted that the school continued to use the Leisure Centre and outdoor facilities every day despite having lost funding for being a specialist sports college.

Mr Kelly reiterated his request for a renewal of the Joint Use Agreement until 2017.

## **DATE OF NEXT MEETING AND ITEMS FOR DISCUSSION**

It was **AGREED**

That meeting would be held on the following dates

27 October 2016

26 January 2017

with additional meetings to be arranged as required.

The following items were put forward for discussion at the next, scheduled meeting

- Fees and charges
- Marketing
- Operational issues

Meeting closed 7.50pm

**NOT CONFIDENTIAL** – For public release

WIRKSWORTH LEISURE CENTRE COMMUNITY GROUP

27 OCTOBER 2016

Report of the Head of Community Development

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## **LEISURE SERVICES REVIEW: UPDATE**

### **PURPOSE OF THE REPORT**

This report updates the Committee on the progress of the Leisure Service review.

### **RECOMMENDATION**

That the report is noted

### **WARDS AFFECTED**

Not applicable

### **STRATEGIC LINK**

Leisure Services support the District Council's Corporate Aim to promote quality of life and also makes a significant contribution to the safety and health of the community Derbyshire Dales. The review has reflected on the District Council's priorities whilst also seeking to ensure that we deliver value for money and work effectively with partners.

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## **1 BACKGROUND**

1.1 The Leisure Service review was split into two phases, the first was to identify operational improvement and efficiencies. The suggested adjustments from this phase of the review were presented to Members in 2014 and implemented in 2015.

The second phase of the review included numerous visits and discussions with other Local Authorities, to help identify alternative models for delivering the Leisure Service in the longer term which help in reducing costs.

1.2 On 14 January, a presentation was given via a Members Workshop outlining the work carried out, options available and related benefits. The main report was then circulated to Members for reference. A second workshop was held on 24 February to allow Members an opportunity to discuss the options in greater detail. Given the amount of work required in considering the feasibility of each option (see 1.3), Members were asked to provide a steer as to which option(s) they considered most appropriate.

### 1.3

<b>OPTIONS</b>	<b>Leisure Centre</b>	<b>Sports Development</b>
One	In-house	In-house
Two	Outsourced	In-house
Three	Outsourced	Outsourced
Four	New NPDO	New NPDO
Five	Retain: Arc & Ashbourne CAT: Bakewell & Wirksworth	In-house

1.4 Although it was clear most Members wished to retain all four Leisure Centres and the Sports Development team, this option was considered as not sustainable, given the District Council's financial position. It was agreed that Options 2 and 5 were the most appropriate options, and that further information should be gathered and presented on the viability of each model.

1.5 Work is now underway, with FMG Consulting to provide greater detail on the financial and service benefits of options 2 and 5, using 2015/16 year-end figures, as well as exploratory work on the possibility of Community Asset Transfers for Bakewell Swimming Pool and Wirksworth Leisure Centre. This information will be presented to Members by the end of the year.

1.6 It was agreed at the Community and Environment Committee on 2 June that regular updates be provided to the committee throughout review.

## **2. REPORT**

2.1 Relevant Officers from the District Council met with FMG Consulting on Friday 12 August to discuss progress so far.

2.2 The initial round of consultation has since been completed. This included discussions with representatives from Anthony Gell School in Wirksworth, Derbyshire Sport, Sport England, the Chief Executive Officer at Derbyshire Dales CVS and the owner of Blueberry Café.

2.3 Soft market testing was conducted via means of a questionnaire. This information was returned to FMG in September and will form part of the final report.

2.4 Work has also taken place on benchmarking the current performance of the service, with work on financial projections in the final stages.

2.5 FMG have held meetings with members of the Leisure Management Team to review operational improvements as well as with relevant Heads of Service to discuss back office/central costs.



- 2.6 In addition to the initial round of discussions with partners, an extended period of consultation took place to gain a greater appreciation of the feasibility of community involvement.
- 2.7 The options appraisal is expected to be presented to the relevant officers before the end of October, following on from that will be a report to members identifying the key points and recommendations outlined in the report. A members' briefing session will take place on 1 December, immediately followed by Special Council in order to progress the review.
- 2.8 Appendix One outlines the work plan and timescales for Officers and the councils consultants. Currently, with the exception of final discussions with external parties, work is on track.

### **3 RISK ASSESSMENT**

#### **3.1 Legal**

#### **3.2 Financial**

The cost of the review, including officer time and the work undertaken by FMG, can be accommodated from existing budgets. The financial risk arising from this report is therefore assessed as low.

As stated in the body of the report, there will be a future report that will set out the findings of the review, including the financial implications of each option.

### **4 OTHER CONSIDERATIONS**

In preparing this report the relevance of the following factors has also been considered: prevention of crime and disorder, equality of opportunity, environmental, health, legal and human rights, financial, personnel and property considerations.

### **5 CONTACT INFORMATION**

Ashley Watts, Head of Community Development  
Tel: 01629 761367  
[ashley.watts@derbyshiredales.gov.uk](mailto:ashley.watts@derbyshiredales.gov.uk)

### **6 BACKGROUND INFORMATION**

None

## Wirksworth Leisure Centre Attendance Comparison April -September 2015 & April - September 2016

Area	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Grand Total
Block Club Bookings Outside pitches	600	120	40		80	320	<b>1160</b>
Block Club Bookings Sports Hall	243	226	162	196	210	209	<b>1246</b>
Climbing Wall	792	1110	1106	1420	583	1212	<b>6223</b>
Fitness Suite	556	1117	1303	1508	966	1277	<b>6727</b>
Meeting Room	109	24	143	86	20	179	<b>561</b>
Outside Facilities	1750	1183	1267	1288	2527	3710	<b>11725</b>
Sports Hall inc AGS	1365	1335	1578	9793	1087	4826	<b>19984</b>
<b>Grand Total</b>	<b>5415</b>	<b>5115</b>	<b>5606</b>	<b>14292</b>	<b>5473</b>	<b>11734</b>	<b>47635</b>

Area	01/04/2016	01/05/2016	01/06/2016	01/07/2016	01/08/2016	01/09/2016	Grand Total
Meeting Room	45						<b>45</b>
Block Club Bookings Outside pitches	680	160			40	480	<b>1360</b>
Block Club Bookings Sports Hall	192	87	85	136	67	236	<b>803</b>
Climbing Wall	1201	988	1024	1041	870	1075	<b>6199</b>
Fitness Suite	1500	1148	1145	974	905	1149	<b>6821</b>
Meeting Room	80	100	109	123	90	99	<b>601</b>
Outside Facilities	2930	1369	999	872	695	3114	<b>9979</b>
Sports Hall Use inc AGS	5000	6000	5902	5383	1160	6054	<b>29499</b>
<b>Grand Total</b>	<b>11466</b>	<b>9852</b>	<b>9271</b>	<b>8529</b>	<b>3817</b>	<b>12207</b>	<b>55142</b>

## Wirksworth Leisure Centre Income Comparison April - September 2015 and 2016

<b>Area</b>	<b>April - September 2015 Net Amount</b>	<b>April - September 2016 Net Amount</b>
Climbing Wall	£ 29,342.00	£ 28,544.00
Fitness Suite	£ 3,485.00	£ 2,548.00
Meeting Room	£ 1,186.60	£ 1,300.00
Memberships	£ 13,979.79	£ 12,464.00
Outside Facilities	£ 4,676.00	£ 5,228.50
Saleable Items	£ 877.70	£ 732.93
Sports Hall	£ 22,275.97	£ 21,924.00
Direct Debit Memberships	£ 30,088.00	£ 26,232.40
Invoiced Income ( Club Block Bookings )	£ 19,819.99	£ 17,768.00
<b>Grand Total</b>	<b>£ 75,936.65</b>	<b>£ 72,622.00</b>

<b>Derbyshire Dales District Council</b>					
<b>Ledger Report for 2016/17 to 30 September</b>					
<b>Account</b>	<b>Account Description</b>	<b>Year to date</b>			<b>Budget</b>
<b>Code</b>		<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>For Year</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Budget Holder: Ashley Watts</b>					
<b>Ashbourne Leisure Centre (Code 121)</b>					
1001	Basic Pay	143,447	144,650	-1,203	289,301
1002	Overtime	7,225	5,898	1,328	11,795
1004	Allowances	1,775	431	1,343	863
1010	Holiday Pay	5,287	0	5,287	0
1011	Sick Pay	1,793	0	1,793	0
1051	Employers NI	7,214	6,797	417	13,594
1052	Employers Superannuation	15,062	10,471	4,591	20,942
1202	Teaching & Coaching Fees	2,191	2,307	-116	4,613
1485	Seminars & Short Courses	602	1,478	-876	2,956
1511	IAS19 / FRS17 Adjustment	0	16,412	-16,412	32,823
1606	Salary Recharges - Community Development	18,996	18,998	-2	37,996
Employees Total		203,592	207,441	-3,850	414,883
2101	General Repairs	14,327	26,000	-11,673	52,000
2130	Grounds Maintenance Recharges	0	1,317	-1,317	2,634
2165	Lift Maintenance	0	505	-505	1,010
2181	Servicing Fire Extinguishers	564	295	269	590
2182	Service Alarm System	2,868	1,204	1,664	2,408
2183	Legionella Safeguards	355	760	-405	1,520
2186	Energy Management Contract	649	1,384	-735	2,767
2201	Electricity	14,470	15,934	-1,463	31,867
2202	Gas	10,349	12,500	-2,151	25,000
2401	Rates (NNDR)	70,219	37,271	32,948	74,542
2501	Water Charges	8,595	10,015	-1,420	20,030
2701	Cleaning Materials	1,083	2,125	-1,042	4,250
2702	Window Cleaning	150	344	-194	687
Premises Total		123,629	109,653	13,976	219,305
3802	Travel Expenses	0	250	-250	500
3803	Car Park Fees	22	0	22	0
Transport Related Total		22	250	-228	500
4000	Purchase of Equipment - General	3,712	4,650	-938	9,300
4002	Repair & Maint of Equipment - General	608	3,087	-2,480	6,175

4044	Chemicals	786	1,350	-565	2,700
4062	Wheel Bins Recharges	1,668	1,664	4	3,328
4063	Purchases of Items for Resale	7,286	4,250	3,036	8,500
4103	Equipment Lease/Rental	3,955	3,750	205	7,500
4201	Uniforms & Protective Clothing	364	711	-347	1,422
4403	Consultancy Services	1,875	0	1,875	0
4447	Bank Charges	649	977	-328	1,954
4463	Security Service	746	969	-223	1,937
4502	Telephone Rental and Charges	910	1,584	-674	3,169
4531	Computer Equipment - Purchase	129	1,500	-1,371	3,000
4704	Revenue Grants	0	1,050	-1,050	2,100
4834	Competition Line - Gym Fees	41,304	19,500	21,804	39,000
Supplies & Services Total		63,991	45,042	18,948	90,085
7100	Accountancy	2,982	2,982	0	5,964
7101	Payroll	3,462	3,462	0	6,924
7102	Central Processing Unit	1,284	1,283	1	2,566
7103	Insurances	5,532	5,534	-2	11,067
7106	Sundry Debtors	6,294	6,292	2	12,584
7200	Information Technology	5,796	5,794	2	11,588
7400	Estates and Facilities	5,316	5,316	0	10,632
7504	Democratic Services	672	671	1	1,342
7506	Business Support Unit	5,412	5,414	-2	10,827
7616	Community Development Administration	32,754	32,754	-0	65,509
Support Services Total		69,504	69,501	3	139,003
8400	Depreciation Operational Buildings	117,188	58,594	58,594	117,188
8409	Depreciation - Equipment	65,229	32,615	32,614	65,229
Capital Charges Total		182,417	91,209	91,209	182,417
9180	Other Grants & Contributions	0	-2,407	2,407	-4,814
9327	Billed Income	-35,237	-38,624	3,388	-77,249
9343	Charge for payment by credit card	-17	-20	3	-41
9363	Active Leisure Plus Pass	-31,973	-29,547	-2,426	-59,094
9364	Swim Pass	-12,823	-10,154	-2,670	-20,307
9366	Gym Pass	-49,212	-54,771	5,559	-109,542
9385	Swimming Lessons	-47,309	-73,075	25,765	-146,149
9397	Corporate Membership	0	-2,366	2,366	-4,732
9399	Miscellaneous Charges	-97,871	-92,302	-5,569	-184,604
9801	Unders / Overs	2,331	0	2,331	0
Income Total		-272,111	-303,266	31,155	-606,532
<b>Total for Ashbourne Leisure Centre</b>		<b>371,043</b>	<b>219,830</b>	<b>151,213</b>	<b>439,661</b>
		371,043	219,830	-151,213	439,661

## Anthony Gell School Foundation - All Turf Pitch and Small Crumb Pitch & from April, 2014 Multi Use Games Areas

### User Information about Pitches at Anthony Gell School from Derbyshire Dales DC

Date	All Turf Pitches (Large and small)			Grass Pitches			Totals
	Adult	Child	Total	Adult	Child	Total	
1 Sept - 31 Dec 2001	patchy info		661	No Info			661
1 Jan - 31 Mar 2002	4055	0?	4055	365	272	637	4692
1 Apr - 31 Aug 2002	2726	724	3450	0	240	240	3690
1 Sept -31 Dec 2002	4834	3779	8613	876	389	1265	9878
1 Jan - 31 Mar 2003	No information						--
1 Apr - 31 Aug 2003	1668	585	2253	117	97	214	2467
1 Sept - 31 Dec 2003	5152	2431	7583	181	432	613	8196
1 Jan - 31 Mar 2004	5527	2237	7764	121	285	406	8170
1 Apr - 31 Aug 2004	2796	2215	5011	724	681	1405	2467
1 Sept -31 Dec 2004	3837	2493	6330	404	399	803	8196
1 Jan - 31 Mar 2005	4282	2050	6332	Closed for works			6332
1 Apr - 31 Aug 2005	2582	1587	4169	0	0	0	4169
1 Sept -31 Dec 2005	3357	2084	5441	397	589	986	6427
1 Jan - 31 Mar 2006	3812	2483	6295	250	681	931	7226
1 Apr - 31 Aug 2006							5354
1 Sept -31 Dec 2006							8811
1 Jan - 31 Mar 2007							8394
1 Apr - 31 Aug 2007							8068
1 Sept -31 Dec 2007			11797			1460	13257
1 Jan - 31 Mar 2008			6049			810	6859
1 Apr - 31 Aug 2008			8587			570	9157
1 Sept -31 Dec 2008			12738			1405	14143
1 Jan - 31 Mar 2009			7624			1664	9288
1 Apr - 31 Aug 2009			9335			1365	10700
1 Sept -31 Dec 2009			12337			1650	13987
1 Jan - 31 Mar 2010			5492			810	6302
1 April - 31 Aug 2010			6377			600	6977
1 Sept - 31 Dec 2010			9167			760	9927
1 Jan - 31 March 2011			10848			929	11,777
1 April - 31 Aug 2011			7020			620	7,640
1 Sept - 31 Dec 2011			12,327			2,009	14,336
1 Jan - 31 March 2012			6,364			3,477	9,841
1 April - 31 Aug 2012			<b>6,019</b>			<b>504</b>	<b>6,523</b>
<b>1 Sept -31 Dec 2012</b>			<b>9,130</b>			<b>1,486</b>	<b>10,616</b>
<b>1 Jan - 31 Mar 2013</b>			<b>5,797</b>			<b>720</b>	<b>6,517</b>
<b>1 April - 31 Aug 2013</b>			<b>6,606</b>			<b>1,249</b>	<b>7,855</b>
<b>1 Sept - 31 Dec 2013</b>			<b>12,646</b>			<b>2,020</b>	<b>14,666</b>
<b>1 Jan - 31 March 2014</b>			<b>10,553</b>			<b>555</b>	<b>11,103</b>
<b>1 April - 31 Aug 2014</b>			<b>6,293</b>			<b>445</b>	<b>6,738</b>
<b>1 Sept - 31 Dec 2014</b>			<b>12,612</b>			<b>1,350</b>	<b>13,962</b>
<b>1 Jan - 31 March 2015</b>			<b>9,937</b>			<b>1,060</b>	<b>10,997</b>
<b>1 April -30 August 15</b>			<b>7,184</b>			<b>720</b>	<b>7,904</b>
<b>1 Sept - 31 Dec 15</b>			<b>14,928</b>			<b>1,920</b>	<b>16,848</b>
<b>Jan - 31 March 16</b>			<b>12,265</b>			<b>2,000</b>	<b>14,265</b>
<b>1 April - 31 august</b>			<b>7,261</b>			<b>880</b>	<b>8,096</b>
<b>Running Totals</b>			<b>328,449</b>			<b>43,129</b>	<b>371,533</b>

The key message is that **usage for the Pitches is now over 370,000** which is most welcome. Attendances and usage are significantly affected by hard winters.

JohnThompson  
28th September,,2016