

Derbyshire County **NHS**
Primary Care Trust

You and Your Local Health Service

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Functions

- Commission healthcare from Trusts e.g. CRH, Sheffield Foundation Hospital, Stockport Foundation Hospital; lead commissioning
- Commission and support GP Practices, Dentists, Pharmacists, Opticians and their teams,
- Provide community and specialist health services
- Work in partnership with other agencies e.g. Derbyshire County Council, Social Services, Borough and District Councils

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Who We Are

Derbyshire County Primary Care Trust established 1st October 2006 (formerly North East Derbyshire, Chesterfield, High Peak & Dales, Erewash, Amber Valley and Derbyshire Dales South Primary Care Trusts)

Spend	Number of Staff	Population
£840 million	5,400	700,000

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What the money is spent on?

- Commissioning care from providers including Acute NHS Trusts, Mental Health Trusts, Independent Sector Hospitals
- Providing healthcare
- Prescribing
- Commissioning GP Services, Pharmacists, Dentists, Optometrists
- Operational costs

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Who are we?

- We employ over 4,700 staff and spend approximately £120m per annum.
- Wide range of staff working in people's homes, in GP Practices, in Health Centres and in 12 Community Hospitals.
- Services provided in partnership:
 - With GP's, social care and voluntary sector.



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What do we do?

- Community hospital based services
- Community nursing services
 - Including children & family
- Therapy services
- Older people's mental health services
- Learning disability services
- Specialist services:
 - Community dentistry
 - Sexual health services
 - Psychology
 - Community hospital pharmacy




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Where do we do it?

We cover the whole of Derbyshire apart from Glossop and Derby City.

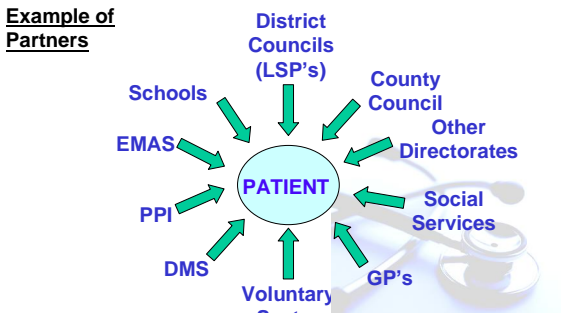
- As well as working in GP practices, homes and schools we have:
 - 25 Health Centres
 - 12 Community Hospitals



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Who do we do it with?

Example of Partners



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Ashbourne Health Campus Development



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Case For Change (1)

- The Ashbourne locality has a predominately rural population of 15,000. This is expected to rise with the over 75's accounting for more than 16% of the population by 2028.



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Case For Change (2)

- St Oswalds - poor access and in need of substantial investment to bring it up to standard
- Health Centre and co-located GP practice (Dr MacLeod's) - similar issues with building requirements
- New health campus part of wider network of health and social care services, ensuring wherever possible people can be cared for at home, and to provide backup services, such as:
 - Diagnostics
 - Local access to a range of specialist services through the outpatient department
 - Local access to hospital beds as an alternative to admission to a more distant acute hospital
 - Local hospital for specialist rehabilitation for those patients who needed to be admitted to an acute hospital

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Scheme contents

- Re-location of Dr MacLeod's GP Practice
- Community services
- Intermediate Care beds with intensive rehabilitation
- Urgent care centre
- Diagnostics – x-ray and ultrasound
- Out patient services
- Therapy/rehabilitation services
- On site pharmacy (third party income)
- Voluntary sector services
- PCT and social services office and meeting accommodation
- Site adjacent to other GP practice and leisure centre

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Ashbourne Health Campus: Hospital, Health Centre, GP & Pharmacy



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Consultation to date

- Pre consultation on health care requirements in Ashbourne area
- Formal consultation on proposal
- Overview and Scrutiny satisfied with consultation mechanisms
- Ongoing media updates
- Presentations to local groups
- Support from Derby FT, District Council, County Council
- Recent meetings with Ashbourne Multi Agency Group to look at future public involvement

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Next Steps

- Business case approvals process – next 6 months
- Financial Close (contract signing) – May 2008
- Building Starts – early/mid 2008
- Completion - 2010

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The Way It Was....



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